

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 4,55,53,000/- to PERSONS WITH DISABILITIES AND SENIOR CITIZENS WELFARE, HOD
Orders - Issued.

FINANCE (EBS.III) DEPARTMENT

G.O.Rt.No.: 1818

Dated: 30-04-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.31,Fin (BG) Department dt.31-03-2015
3. G.O.Ms.No.44,Fin (BG) Department,Fin No.219/2015 dt.20-04-2015

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director PERSONS WITH DISABILITIES AND SENIOR CITIZENS WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs. 4,55,53,000/- (Rupees Four Crores Fifty Five Lakhs Fifty Three Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure for 1st quarter under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Assistance to TVCC Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2235-02-101-11-40-310-311	V	5,22,49	..	..	5,22,49	..	1,30,62	3,91,87
Scheme Name: Barrier free Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
2	2235-02-101-11-58-500-503	V	15,00	..	..	15,00	..	3,75	11,25
Scheme Name: District Offices Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
3	2235-02-101-11-03-010-011	V	47,88	..	..	47,88	..	11,97	35,91
4	2235-02-101-11-03-010-012	V	1,27	..	..	1,27	..	31	96
5	2235-02-101-11-03-010-013	V	38,30	..	..	38,30	..	9,57	28,73
6	2235-02-101-11-03-010-016	V	7,46	..	..	7,46	..	1,86	5,60
7	2235-02-101-11-03-010-017	V	50	..	..	50	..	12	38
8	2235-02-101-11-03-010-018	V	3,83	..	..	3,83	..	95	2,88
9	2235-02-101-11-03-010-019	V	50	..	..	50	..	12	38
10	2235-02-101-11-03-020-000	V	48,98	..	..	48,98	..	12,24	36,74
11	2235-02-101-11-03-110-111	V	1,00	..	..	1,00	..	25	75
12	2235-02-101-11-03-130-131	V	1,37	..	..	1,37	..	34	1,03
13	2235-02-101-11-03-130-132	V	3,81	..	..	3,81	..	95	2,86
14	2235-02-101-11-03-130-133	V	2,99	..	..	2,99	..	74	2,25
15	2235-02-101-11-03-130-134	V	30,54	..	..	30,54	..	7,63	22,91
16	2235-02-101-11-03-140-000	V	1,07,94	..	..	1,07,94	..	26,98	80,96
17	2235-02-101-11-03-160-000	V	89	..	..	89	..	22	67
18	2235-02-101-11-03-200-000	V	3,00	..	..	3,00	..	75	2,25
19	2235-02-101-11-03-210-211	V	5,34	..	..	5,34	..	1,33	4,01
20	2235-02-101-11-03-230-000	V	19,35	..	..	19,35	..	4,83	14,52
21	2235-02-101-11-03-250-000	V	3,56	..	..	3,56	..	89	2,67
22	2235-02-101-11-03-280-284	V	45	..	..	45	..	11	34
23	2235-02-101-11-03-300-000	V	46,58	..	..	46,58	..	11,64	34,94
24	2235-02-101-11-03-500-504	V	93	..	..	93	..	23	70
Scheme Name: Economic Rehabilitation and discretionary grants Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
25	2235-02-101-11-56-310-312	V	2,03,45	..	..	2,03,45	..	50,86	1,52,59
Scheme Name: Implementation of National Policy for Older Persons Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
26	2235-02-101-11-53-500-503	V	95,19	..	..	95,19	..	23,79	71,40
Scheme Name: Investments in Telangana Vikalangula Co-operative Corporation Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
27	4235-02-101-11-04-540-000	V	41,90	..	..	41,90	..	10,47	31,43
28	4235-02-789-11-04-540-000	V	8,10	..	..	8,10	..	2,02	6,08
Scheme Name: Marriage Incentive Awards and Petrol subsidy Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
29	2235-02-101-11-57-310-312	V	3,00,00	..	..	3,00,00	..	75,00	2,25,00
Scheme Name: Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									

30	2235-02-101-11-04-310-312	V	1,93,00	..	..	1,93,00	..	48,25	1,44,75
31	2235-02-789-11-04-310-312	V	40,50	..	..	40,50	..	10,12	30,38
32	2235-02-796-11-17-310-312	V	16,50	..	..	16,50	..	4,12	12,38
Scheme Name: Sports Meet of Persons with Disabilities Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
33	2235-02-101-11-54-500-503	V	10,00	..	..	10,00	..	2,50	7,50
Total			18,22,60	..	..	18,22,60	..	4,55,53	13,67,07

The (**DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao

Special Secretary to Government (IF)

To

**DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT
PERSONS WITH DISABILITIES AND SENIOR CITIZENS WELFARE, HOD**

The Director of Treasuries & Accounts, Hyd

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General, Hyd

The Reins(Budget Computers)

The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.